



Cabinet – 14 September 2026

Report Title

Recommendations from Overview and Scrutiny Management Board

Is this a Key Decision and has it been included on the Forward Plan?

No

Director Approving Submission of the Report

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Ward(s) Affected

Borough-wide

Summary

1.1 The Overview and Scrutiny Management Board (OSMB) met on 8 September 2026 to scrutinise the following reports that would be considered at the Cabinet meeting on 14 September 2026.

- July 2026-27 Financial Monitoring Report (Listed as Item 10 on the Cabinet agenda)
- Social Value Annual Report (Listed as Item 12 on the Cabinet agenda)

1.2 Having reviewed the reports and the recommendations OSMB resolved as follows in respect of these items listed:

Item	Recommendations
July 2026-27 Financial Monitoring Report (Listed as Item 10 on the Cabinet agenda)	Resolved: That the Overview and Scrutiny Management Board supported the recommendations that Cabinet: 1. Note the current General Fund Revenue Budget forecast overspend of £5.9m. 2. Note the updated position of the Capital Programme.

Item	Recommendations
	3. Approve the capital budget variations as detailed in Section 2.17 of the report. An additional recommendation to Cabinet from OSMB was that: 4. OSMB recommend that future financial monitoring reports include updates on the delivery of overspend recovery actions, progress against savings plans, management of key financial risks, and the ongoing deliverability of the Capital Programme.
Social Value Annual Report (Listed as Item 12 on the Cabinet agenda)	Resolved: That the Overview and Scrutiny Management Board supported the recommendations that Cabinet: 1. Receive the annual report, noting the social value commitments along with outcomes delivered. 2. Approve that the key priorities for 2026/27 are: a) Continuing to ensure social value commitments made within the procurement process are delivered through contracts. b) Championing democratic business models through employee ownership and 21st century social clubs. c) Continuing to build on opportunities to support residents into employment and strengthen access to good-quality jobs across the borough. d) Enabling more socially productive use of land and property. e) Following the changes proposed nationally, exploring how to maximise local benefits from investment. 3. Agree to delegate authority to the Director Policy, Strategy and Engagement, in consultation with the Leader of the Council, to extend the Social Value Policy approved by Cabinet in March 2024 to March 2029. An additional recommendation to Cabinet from OSMB was that: 4. Cabinet is asked to note that the Overview and Scrutiny Management Board (OSMB) has agreed to scrutinise the Social Value Annual Report every two years.

Recommendation

That Cabinet has regard to the views of the Overview and Scrutiny Management Board when making decisions in respect of the above matters.

List of Appendices Included

None

Background Papers

None